

Appalachia HIDTA Federal Agency Quarterly Reporting Form 2023 Budget (2023-2025)



Agency: _____
Budget Year: _____
Contact Person: _____
Phone: _____
Initiative _____

Expenditures													
				10/1/2023 to 12/31/2023	01/01/2024 to 03/31/2024	04/01/2024 to 06/30/2024	07/01/2024 to 09/30/2024	10/01/2024 to 12/31/2024	01/01/2025 to 03/31/2025	04/01/2025 to 06/30/2025	07/01/2025 to 09/30/2025		
	Initial Budget	Reprogram	Total Funding	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Total Expenditures	Ending Balance
Travel													
Facilities													
Services													
Equipment													
Supplies													
Other (PEPI)													
Total													

Preparer: _____

Date Submitted: _____

Note: Please attach supporting documentation such as ledger reports, copies of journals, etc. with each quarterly report filed.